ANYONE CAN MAKE A DIFFERENCE

Harapan Fian

February-April 2019

Find out how you can support children in the street situation

harapanfian

EDUCATION

(Class in Suryowijayan, Private Class in Badran, and read Alquran and English for beginners)

Harapan Fian facilitated the children in Suryowijayan every week on Thursday. The class started at 03.00 pm. Harapan Fian prepared some of the themes every month, so the children had different themes every week. The volunteers joined the class every week if they were not busy and had much time for the class. The class held at the mosque terrace in their area. For example, the picture above imagined the facilitator facilitated to plant kangkong together We paid the education expenses if the class need the facilitator or a person who expert in the skill. We covered that equipment also for the class needs. Since February till April, the children tried the practical science, had knowledge about the profession, learned about the difference between synonyms and antonyms, knew about Indonesia cultures, created book notes from cardboard, made friendship bracelets, and many more. Because some of the participants were the last class in elementary school, the volunteers facilitated them to learn the national exam materials. We brought many of snacks or milk for the participants in the class. In March, Harapan Fian donated two trash baskets for the inside and outside of the mosque.

Isma faced the national exam in last April. Harapan Fian asked the volunteer to teach her before the national exam began. Isma learned some of the materials like mathematics, bahasa, and science. Because Isma had many times on Saturday or Sunday only and the colleagues of Harapan Fian worked on the weekdays, so we announced for the volunteers to teach her privately and we paid the fee. One of the volunteers who interested to teach her was Rizka. Rizka was the student in the final semester, she said that she had many times on the weekend. The private class had two hours duration. The volunteer taught her around 12.00 PM till 02.00 PM. Harapan Fian paid per meeting in the amount of 30.000 IDR.

Based on their interest, some of the young people like Rani and Ika asked us to teach them about the Quran for beginners and English. On April 9, 2019, Rara and Firtya taught Alquran and English for beginners at Harapan Fian office. The class will continue in Ramadhan month every Wednesday in afternoon.

HEALTH ASSISTING

There was Sapto who lay down on the bed. The photo mentioned that her sister accompanied him in the inpatient room. It was not only her sister, but we also found her mother too at there. We got the information that Sapto got the dengue fever and stayed in Pratama Hospital. Sapto's family had the health insurance card, so the government covered the whole of medical expenses. We carried the guava juice when we visited his on March 7, 2019. Based on his mother, the doctor predicted that Sapto would stay awhile in the hospital for one week. Previously, Ganang (young people in street situations) who got dengue fever too stayed in the same ward and room precisely.

Dira got the dengue fever, she looked pale and limp. Her grandmother sat beside her. Before we visited her in Pratama Hospital, Firtya assisted her younger sister (Anin) to check up in the

Puskesmas (primary health care). Anin’s fever is transmitted by Dira. Dira had not the birth certificate, Rani as her mother too had not an identity card. The family had the finance problem also, it was not possible to paid inpatient care. Rara and Firtya took care of the health insurance letter to paid it all on Thursday, March 21. We had business with the hospital where Dira stayed, PKBI which supported children and young people in street situations, and social office. We started to take care of the health insurance letter from 09.00 am till 02.00 pm.

Azka had the fever several days. Rara assisted them to go to the Puskesmas on March 23, 2019. His mother, Rifka asked the puskesmas's staff to check his blood. Based on the blood check sheet, the doctors said Azka's platelet count was the minimum threshold. The doctors advised Rifka to take Azka to the hospital for further examination. They referenced Azka to stayed at DKT Hospital.

The picture mentioned his mother feed rice. Azka treated in DKT Dr. Soetarto Hospital after he received the referral letter from Puskesmas Jetis. Through the examination, Rifka said that her son was dehydrated. Firtya and Rara came to the hospital on Sunday around 4 pm, March 24, 2019. He just spent one day and one night in the hospital. He did not get the infused bottle because he cried and was afraid to be injected. But Azka's condition was better than before. Finally, the doctor suggested his take a rest in the house. Firtya and Rara bought two glass of guava juice for Azka.

In February, Firtya assisted Dian to check Sexual Transmitted Disease (STD) because she got leukorrhea. The doctor of the PKBI clinic said to me that she found the symptoms of appedicitis when Dian's vagina is examined by her. Firtya and Dian agreed that she would check her disturbance in Ludira Hospital on March 26, 2019. When the doctor’s assistant called her, she narrated what happened of her body. Then, the doctor did the clinical examination on her stomach. He said that Dian got appendicitis clearly. The doctor asked her to face the surgery as soon as possible. He advised Dian to meet him again on March 28, 2019. But, the patient who had the right to decide it.

Dian faced the appendicitis surgery on March 29 2019, around 01.30 AM at Ludira Hospital. The surgery went well like her hope.

Firtya assisted both of them to get health access. Actually, Firtya's intention to assist Endang (adult people) to consult for IUD removal. But, when Firtya met Endang around her house, Rosma (Ambar's daughter) got the fever. We went to Puskesmas Banguntapan III together. Apparently, Endang could not consult for IUD removal on Monday, the puskesmas has been serving on Wednesday and Friday only about contraception. Afterward, Endang and I accompanied Rosma to check up. The doctor said it was better if Rosma gets hot compress than massage use onions. Rosma got the antibiotic. Endang and I asked about Endang's IUD problem and the doctor's schedule. The doctor advised Endang to get a pap smear test at the

laboratory or other clinics first before the doctor asked her back to the Puskesmas to consult for IUD removal.

STREET CHILDREN GATHERING

We had the meeting routine program with children and young people in street situations. The last routine meeting that we met each other in February in The Whitepaal Bakso. We ate the meatball together and they looked so happy. In the meeting routine, we talked about the schedule of shelter picket, the rules of shelter, their problem during work in the street, and their relation with friends, and many more.

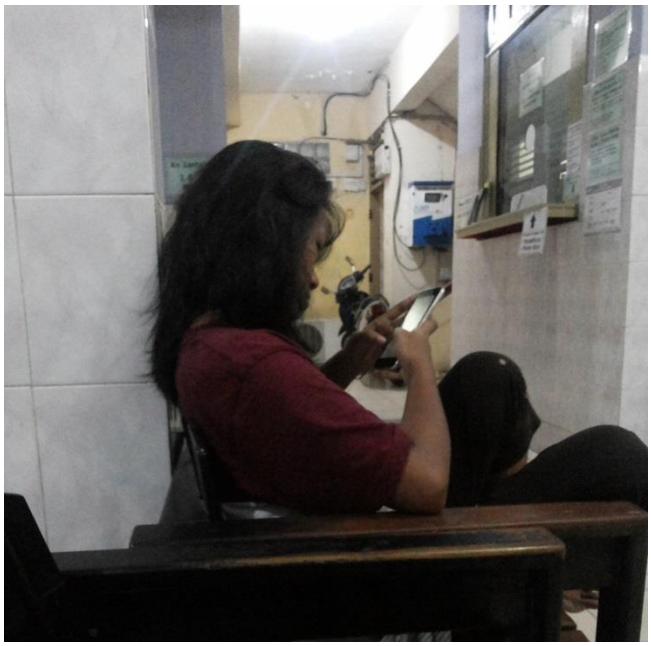
In April, Harapan Fian invited Unala as the organization which had youth-friendly health care services to the facilitated discussion about Sexual and Reproductive Health and Rights (SRHR) and facilitated mobile clinic at the same time. Before the main discussion started, some of the

volunteers from Unala asked them wrote the pre-test. After they finished it, one of the Unala staff (Tantri) gave a short speech at the opening session. Afterward, the materials were explained by the midwife, Riana. Riana spoke about the characteristic of youth, sexual youth development, personal sexual problems, and other basics. The participants who answered the questions got five merchandises. After the main discussion, volunteers from Unala asked the participants wrote the post-test. On the other hand, the participants queued up alternately to got health service from their mobile clinic. They didn't take the fee for counseling sessions, Unala brought many of vouchers. But, only persons between the ages of 15-24 could be accessed.

SEXUAL AND REPRODUCTIVE ASSISTING REPORT

Harapan Fian supports the fulfillment of reproductive and sexual health rights for teenagers and adults in street situations. The absense of identity and weakness of the economy makes it difficult for them to access health facilities. For this reason, we help facilitate access to sexual and reproductive health through collaboration with PKBI clinics and local health centers. During February to April 2019, we handled a number of cases. One case of childbirth, one case of vaginal discharge, and 4 cases of contraception.

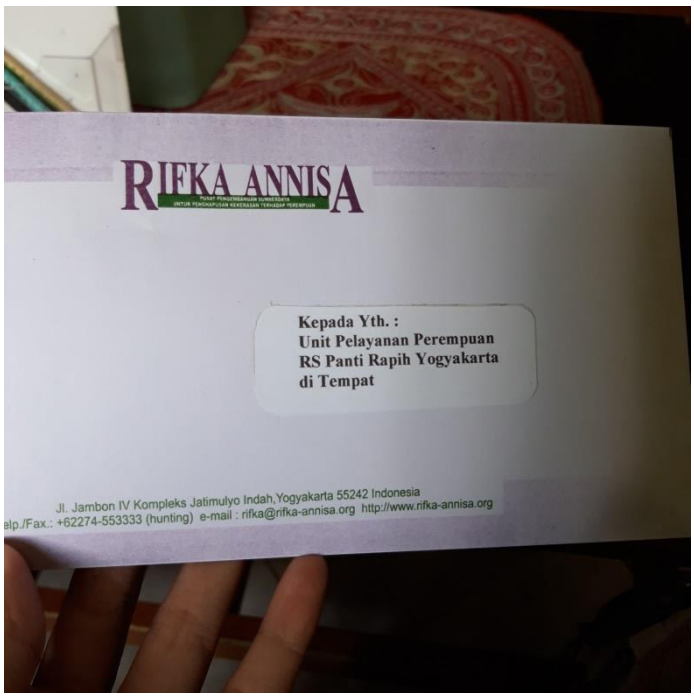
Childbirth cases occur in a 20-year-old teenager, named Ambar. She gave birth to his second child. Her first child is 4 years old. She gave birth to a daughter with normal labor at the Banguntapan clinic. The cost of labor of Ambar is borne by the BPJS (Social Security Agency), a kind of insurance from the government.



A case of vaginal discharge occurred in a teenager named Dian. She complained that her vagina had a lot of vaginal discharge and smelled. We helped Dian to the PKBI clinic to check her health. The doctor said Dian had acute vaginal discharge and had to undergo medicine therapy for a week. After undergoing medicine therapy, Dian was declared cured of vaginal discharge.

We advise teens in street situations who already have children to do contraception. There are 4 young women who have children and want to use contraception. The four teenagers were named Yani, Rani, Rifka, and Ambar. Their average age is 20 years. All of them have two children. The reason they want to use contraception is to postpone the next pregnancy. So they can do better parenting for their child. Yani and Rani chose to use IUD contraception with an installation period of 8 years. An IUD is a contraceptive that is inserted into the uterus. The shape is in the form of a letter T with a thread at the end. This type of contraception does not affect hormones, making it safe for nursing mothers. While Ambar and Rifka just consulted to PKBI clinic doctor about the types of contraception, the advantages, and disadvantages. They want to get accurate information in order to choose the right type of contraception.

VIOLANCE ADVOCACY



In February to April, Harapan Fian handled one case of violence against women. A woman with the initials D got violence by her former partner. She is a 20-year-old woman with two children. She has children from his ex-partner, initials H, but they are not married. D reported that H had hit his leg and hand in front of the Tugu station. The incident happened at midnight. According to D and his friends, H often beat D.

To help D, we recommend that she report to Rifka Annisa, a woman crisis center in Yogyakarta. We accompanied D to get treatment to Rifka Annisa. She was recommended for post mortem to treat his wounds and become a medical record that the police may need. Then she had a treatment from Panti Rapih Hospital. Rifka Annisa asks whether she wants to continue his case to the police or does she need a safe space to avoid violence by his ex-partner. She had doubts and did not give a definite answer. But unfortunately, She got violence again from H. Later, she wants her case to be handled by the police so that H does not repeat his mistakes. Rifka Annisa then connected us with the Yogyakarta City Police Resort. We, together with D and a counselor of Rifka Annisa, reported D's incident to the police. The police suggested that if she did not want H to go to prison, she could get mediation with H through the police. This might make H deter.

At present, the case of D has not been continued because she feels hesitant. She was doubtful because H still take cared of one of their children. The mother of D told us that mediation might be possible between D's parents and H's parents in handling D’s case.

WORKSHOP REPORT

The sewing workshop was held at the request of people in the street situation to increase their skills. People in street situations are quite difficult to get access to education, so it is difficult for them to get jobs. With this sewing workshop, we hope they can make products that can be sold and become one of their sources of income.

Every week they learn to sew with a teacher named Anes. Currently, there are 4 sewing participants, namely Rani, Baya, Ika, and Luna. We have 1 sewing machine, sewing table, and other sewing equipment. We use patchwork fabric donated to us to learn to sew. Currently, they have learned to sew pouches with various models.

BUDGET CODE	
2019	
Kode Anggaran	**Komponen Anggaran**
10100	Bank
10200	Petty cash
20100	Debt
30100	Donation
30200	Fundraising
40100	Bank Interest
50100	Transfer fund from Stichting Fian
60100	**SALARIES**
60101	Director
60102	Program Manager
60104	Community Organizer
60105	Finance/admin staff
60106	Nightguard
60400	**EQUIPMENT**
60401	Computer
60404	Shelter Equipment
60405	Office equipment
60500	**OFFICE OPERATIONAL**
60501	Office Rent
60502	Office Utilities
60503	Communications (incl. email/fax)
60504	Office Supplies
60505	Bank Fees
60506	Shelter Supplies
60507	Public relation
60508	Electricy
60509	Water
60510	Internet
60600	**LOCAL TRANSPORT**
60601	Director
60602	Program Manager
60603	Community Organizer
60604	Admin
60605	Administrator/Finance (for banking purposes)

61000	**Monthly Children Program**
61100	Children Gathering
61101	Transportation CG
61102	Children Gathering Supplies
61103	Teach
6104	Snack
61300	**Fundraising**
61301	Production cost
62000	**Outreach**
62100	House visit
62200	Street outreach
63000	**Advokasi**
63002	Advocacy Transportation
63003	Photocopy
64004	Children loan
64005	Health support
64000	**Sexual Reproductive and Health Rights**
64100	Transportation SRHR
65000	**Economy Alternative**
65100	workshop material
65101	facilitator fee
66000	**Campaign**
66100	printing media
66101	Movie
67000	**Office day out**

Daily Journal

HARAPAN FIAN

Period : February - April 2019

Resources	Date		Transcation Description	Note. No	BANK		Cash		Budget Code	Budget Description
	Year/Month	Date			Income	Outcome	Income	Outcome		
			Beginning Balance		**Rp15,358,358**		**Rp146,674**			
			February 2019							
Bank	2019/02	1	Director salary			Rp1,500,000			60101	Director
Bank	2019/02	1	PM salary			Rp1,500,000			60102	Program Manager
Bank	2019/02	1	CO salary			Rp1,500,000			60104	Community Organizer
Bank	2019/02	1	Transfer fee			Rp6,500			60505	Bank Fees
Bank	2019/02	4	ATM withdrawal			Rp1,000,000	Rp1,000,000		10200	Petty cash
Bank	2019/02	5	ATM withdrawal			Rp1,000,000	Rp1,000,000		10200	Petty cash
Cash	2019/02	6	Buy shelter supplies					Rp43,000	60506	Shelter Supplies
Cash	2019/02	6	Buy gas cooking					Rp20,000	60506	Shelter Supplies
Cash	2019/02	6	Buy water refill					Rp12,000	60506	Shelter Supplies
Bank	2019/02	6	Pay Electricity			Rp141,636			60402	Electricy
Bank	2019/02	6	admin			Rp3,000			60402	Electricy
Bank	2019/02	6	Pay internet			Rp267,000			60404	Internet
Bank	2019/02	6	admin			Rp2,500			60404	Internet
Cash	2019/02	6	Pay monthly water					Rp167,500	60403	Water
Bank	2019/02	6	ATM transfer to buy locker			Rp1,575,000			10200	Petty cash
Bank	2019/02	6	transfer fee			Rp6,500			60505	Bank Fees
Cash	2019/02	7	Buy gift for Rima					Rp200,000	60504	Office Supplies
Cash	2019/02	7	Smartphone repairment cost					Rp1,515,000	61301	Production cost
Cash	2019/02	8	Buy handphone battery					Rp65,000	61301	Production cost
Cash	2019/02	9	Meeting with movie maker					Rp70,000	66101	Movie
Cash	2019/02	11	Buy soap dishes					Rp4,000	60506	Shelter Supplies
Cash	2019/02	11	Gocar Yani from PKBI to House					Rp11,000	63001	Transportation
Cash	2019/02	11	Meals for children gathering					Rp179,000	61100	Children Gathering
Bank	2019/02	12	Petty cash			Rp800,000	Rp800,000		10200	Petty cash
Bank	2019/02	15	Smartphone fundraising		Rp850,000				30200	Fundraising
Cash	2019/02	19	Smartphone fundraising				Rp200,000		30200	Fundraising
Bank	2019/02	28	Bank interest		Rp3,438				40100	Bank Interest
Bank	2019/02	28	Bank tax			Rp688			60505	Bank Fees
Bank	2019/02	28	Bank Administration			Rp11,000			60505	Bank Fees
Bank	2019/02	28	Bank Administration			Rp7,500			60505	Bank Fees
Cash	2019/02	20	Buy dish cleaner					Rp4,000	60506	Shelter Supplies
Cash	2019/02	21	Trash disposal fee					Rp10,000	60502	Office Utilities
Cash	2019/02	21	Key cut					Rp12,000	60504	Office Supplies
Cash	2019/02	22	Buy snack for meeting					Rp22,800	67100	Meals

Daily Journal

HARAPAN FIAN

Period : February - April 2019

Resources	Date		Transcation Description	Note. No	BANK		Cash		Budget Code	Budget Description
	Year/Month	Date			Income	Outcome	Income	Outcome		
			Beginning Balance		**Rp15,358,358**		**Rp146,674**			
Cash	2019/02	25	Donation				Rp100,000		30100	Donation
Cash	2019/02	25	Buy cooking gas					Rp18,000	60506	Shelter Supplies
Cash	2019/02	25	Buy snack for meeting					Rp22,800	60506	Shelter Supplies
Cash	2019/02	25	Photocopy					Rp36,000	63003	Photocopy
Cash	2019/02	25	Buy buckets					Rp90,000	60404	Shelter Equipment
Cash	2019/02	25	Buy shelter supplies					Rp42,000	60506	Shelter Supplies
Cash	2019/02	25	Buy shelter supplies					Rp71,000	60506	Shelter Supplies
Cash	2019/02	26	Smartphone selling				Rp450,000		30200	Fundraising
Cash	2019/02	28	Buy baking soda					Rp3,000	61200	Teach
Cash	2019/02	28	Buy acid					Rp4,000	61200	Teach
Cash	2019/02	28	Buy ballon					Rp4,000	61200	Teach
			Maret							
Bank	2019/03	1	Director salary			Rp1,500,000			60101	Director
Bank	2019/03	1	Program manager salary			Rp1,500,000			60102	Program Manager
Bank	2019/03	1	Community organizer salary			Rp1,500,000			60104	Community Organizer
Bank	2019/03	1	Transfer fee			Rp6,500			10100	Bank
Cash	2019/03	1	Nightguard salary					Rp162,000	60106	Nightguard
Cash	2019/03	1	Loan to Rani					Rp50,000	64004	Children loan
Cash	2019/03	1	Loan to Fitri					Rp50,000	64004	Children loan
Cash	2019/03	1	Fundraising by selling smartphone				Rp450,000		30200	Fundraising
Cash	2019/03	1	Seewing Workshop facilitator fee					Rp50,000	65101	facilitator fee
Cash	2019/03	1	Snack for children gathering					Rp100,000	6104	Snack
Cash	2019/03	4	Smartphone selling				Rp400,000		30200	Fundraising
Bank	2019/03	5	Pay internet			Rp267,000			60404	Internet
Bank	2019/03	5	Administration fee			Rp2,500			60505	Bank Fees
Bank	2019/03	5	Pay electricity			Rp103,751			60402	Electricy
Cash	2019/03	5	Buy supplies for Riki					Rp45,100	60506	Shelter Supplies
Cash	2019/03	5	Smartphone selling				Rp400,000		30200	Fundraising
Cash	2019/03	5	Transportation for Dian' advocacy in total					Rp38,000	63002	Advocacy Transportation
Bank	2019/03	6	Fundraising refund			Rp400,000			61301	Production cost
Bank	2019/03	6	Transfer fee			Rp6,500			60505	Bank Fees
Cash	2019/03	6	Medicine for Dian					Rp108,000	64005	Health support
Cash	2019/03	6	Trash disposal fee					Rp10,000	60502	Office Utilities
Cash	2019/03	6	Pay water bill					Rp48,000	60403	Water

Daily Journal

HARAPAN FIAN

Period : February - April 2019

Resources	Date		Transcation Description	Note. No	BANK		Cash		Budget Code	Budget Description
	Year/Month	Date			Income	Outcome	Income	Outcome		
			Beginning Balance		**Rp15,358,358**		**Rp146,674**			
Cash	2019/03	6	Office stationary					Rp25,000	60504	Office Supplies
Cash	2019/03	7	Sewing Workshop facilitator fee					Rp70,000	65101	facilitator fee
Cash	2019/03	8	Buy present for hospital visit					Rp14,000	64005	Health support
Cash	2019/03	8	Repair smartphone fee					Rp200,000	61301	Production cost
Cash	2019/03	8	Buy shelter supplies					Rp107,500	60506	Shelter Supplies
Cash	2019/03	8	Buy drink for workshop facilitator					Rp20,000	65100	workshop material
Cash	2019/03	8	Worksop facilitator fee					Rp70,000	65101	facilitator fee
Cash	2019/03	9	Gosend					Rp11,000	63002	Advocacy Transportation
Cash	2019/03	11	Vaccines for baby					Rp16,000	64005	Health support
Cash	2019/03	11	Buy trash bag					Rp20,000	60506	Shelter Supplies
Bank	2019/03	13	Transfer from Stichting Fian		Rp22,169,876				50100	Transfer fund from Stichting Fian
Cash	2019/03	13	Leather label sampling					Rp5,000	61301	Production cost
Cash	2019/03	15	Buy floor cleaner					Rp10,000	60506	Shelter Supplies
Cash	2019/03	18	Fundraising by selling smartphone				Rp600,000		30200	Fundraising
Cash	2019/03	18	Buy cooking gas					Rp20,000	60506	Shelter Supplies
Cash	2019/03	18	Buy rice jar					Rp25,000	60506	Shelter Supplies
Cash	2019/03	18	Buy shelter supplies					Rp53,500	60506	Shelter Supplies
Cash	2019/03	18	Buy leather label					Rp67,500	61301	Production cost
Bank	2019/03	19	Teaching facilitator fee			Rp30,000			61103	Teach
Cash	2019/03	19	Photocopy					Rp6,000	63003	Photocopy
Cash	2019/03	19	Photocopy					Rp4,500	63003	Photocopy
Cash	2019/03	26	Visiting Riki in prison					Rp52,500	64005	Health support
Cash	2019/03	26	Sewing workshop facilitator fee					Rp50,000	65101	facilitator fee
Cash	2019/03	26	Buying trash bin					Rp39,000	60405	Office equipment
Cash	2019/03	26	Hospital Fee for Anin					Rp210,000	64005	Health support
Cash	2019/03	26	Health support for Anin					Rp116,200	64005	Health support
Cash	2019/03	26	Buy meals for visiting Tuti Family					Rp100,000	62100	House visit
Cash	2019/03	28	Snack for UGM Guest					Rp30,000	60504	Office Supplies
Cash	2019/03	30	Gocar from hospital to Badran					Rp3,000	63002	Advocacy Transportation
Cash	2019/03	30	Goride from Badran to Hospital					Rp5,000	63002	Advocacy Transportation
Bank	2019/03	31	Bank interest		Rp8,498				40100	Bank Interest
Bank	2019/03	31	Bank Administration			Rp1,700			60505	Bank Fees
Bank	2019/03	31	Bank Administration			Rp11,000			60505	Bank Fees
Bank	2019/03	31	Bank Administration			Rp7,500			60505	Bank Fees

Daily Journal

HARAPAN FIAN

Period : February - April 2019

Resources	Date		Transcation Description	Note. No	BANK		Cash		Budget Code	Budget Description
	Year/Month	Date			Income	Outcome	Income	Outcome		
			Beginning Balance		**Rp15,358,358**		**Rp146,674**			
			April							
Bank	2019/04	1	Director salary			Rp1,900,000			60101	Director
Bank	2019/04	1	Firtya salary			Rp1,797,083			60102	Program Manager
Bank	2019/04	1	Rara salary			Rp1,852,500			60104	Community Organizer
Bank	2019/04	1	Transfer fee			Rp6,500			10100	Bank
Bank	2019/04	1	ATM withdrawal			Rp600,000	Rp600,000			
Cash	2019/04	1	Nightguard salary					Rp500,000	60106	Nightguard
Cash	2019/04	1	Buy screwdriver					Rp18,000	60405	Office equipment
Cash	2019/04	1	Trash disposal fee					Rp10,000	60502	Office Utilities
Cash	2019/04	4	Plant medium					Rp15,000	61102	Supplies
Cash	2019/04	4	Plant Workshop facilitator fee					Rp50,000	61103	Teach
Bank	2019/04	5	Cash withdrawal			Rp500,000	Rp500,000		10200	Petty cash
Cash	2019/04	5	Pay electricity					Rp102,155	60402	Electricy
Cash	2019/04	5	Pay internet					Rp269,500	60404	Internet
Cash	2019/04	5	Pay water bill					Rp48,000	60403	Water
Cash	2019/04	5	Buy tiner					Rp10,000	60504	Office Supplies
Cash	2019/04	8	Health clinic fee for Ibu Lestari					Rp22,000	64005	Health support
Cash	2019/04	9	Buy simcard for Harapan Fian					Rp32,500	60504	Office Supplies
Cash	2019/04	9	Buy food for House Visit in Tuti					Rp78,000	62100	House visit
Cash	2019/04	11	Buy workshop matterial					Rp30,700	65100	workshop material
Cash	2019/04	11	Buy teaching matterial					Rp16,000	61102	Supplies
Cash	2019/04	11	Buy Iqra book					Rp30,000	60405	Office equipment
Cash	2019/04	11	Facilitator fee					Rp50,000	61103	Teach
Cash	2019/04	11	Laundry baby clothes					Rp15,000	60502	Office Utilities
Cash	2019/04	11	Buy food for shelter					Rp27,000	60506	Shelter Supplies
Cash	2019/04	11	Shelter supplies					Rp57,560	60506	Shelter Supplies
Cash	2019/04	12	Buy carton paper					Rp4,000	65100	workshop material
Cash	2019/04	12	Sewing Workshop facilitator fee					Rp70,000	65101	facilitator fee
Cash	2019/04	15	Buy shelter supplies					Rp27,000	60506	Shelter Supplies
Cash	2019/04	16	Buy shelter supplies					Rp57,560	60506	Shelter Supplies
Cash	2019/04	20	Buy shelter supplies					Rp29,000	60506	Shelter Supplies
Cash	2019/04	20	Snack for children gathering					Rp240,000	6104	Snack
Cash	2019/04	20	Gocar to Harapan Fian					Rp12,000	61101	Transportation
Cash	2019/04	20	Gocar to Harapan Fian					Rp14,000	61101	Transportation
Cash	2019/04	20	Goride from HF to Raminten					Rp4,000	61101	Transportation

Daily Journal

HARAPAN FIAN

Period : February - April 2019

Resources	Date		Transcation Description	Note. No	BANK		Cash		Budget Code	Budget Description
	Year/Month	Date			Income	Outcome	Income	Outcome		
			Beginning Balance		**Rp15,358,358**		**Rp146,674**			
Cash	2019/04	20	Gocar from HF to Samsat					Rp10,000	61101	Transportation
Cash	2019/04	20	Goride from HF to PKBI					Rp4,000	61101	Transportation
Bank	2019/04	21	Teaching facilitator fee			Rp90,000			61103	Teach
Cash	2019/04	22	Gocar from Amabr House to PKBI					Rp29,000	64100	Transportation
Cash	2019/04	22	Gocar from PKBI to ambar house					Rp32,000	64100	Transportation
Bank	2019/04	22	Atm withdrawal			Rp906,500	Rp906,500		10200	Petty cash
Cash	2019/04	24	Goride from HF to giwangan					Rp11,000	64100	Transportation
Cash	2019/04	26	Buy fabric matterial for workshop					Rp20,000	65100	workshop material
Cash	2019/04	26	Buy cutter for sewing workshop					Rp15,000	65100	workshop material
Cash	2019/04	26	Buy stationaries					Rp20,000	60504	Office Supplies
Cash	2019/04	26	Photocopy					Rp6,500	63003	Photocopy
Cash	2019/04	26	Sewing Workshop facilitator fee					Rp70,000	65101	facilitator fee
Cash	2019/04	26	Buy vitamins and milk					Rp134,100	61102	Children Gathering Supplies
Cash	2019/04	26	Key cut					Rp48,000	60504	Office Supplies
Cash	2019/04	26	Buy trash bag					Rp10,000	60504	Office Supplies
Cash	2019/04	26	Buy baby pampers					Rp10,000	60506	Shelter Supplies
Cash	2019/04	26	Goride to HF					Rp14,000	64100	Transportation SRHR
Bank	2019/04	27	Atm withdrawal			Rp51,000	Rp51,000		10200	Petty cash
Bank	2019/04	30	Bank interest		Rp7,721				40100	Bank Interest
Bank	2019/04	30	Bank Administration			Rp1,545			60505	Bank Fees
Bank	2019/04	30	Bank Administration			Rp11,000			60505	Bank Fees
Bank	2019/04	30	Bank Administration			Rp7,500			60505	Bank Fees
Total					Rp38,397,891	Rp22,381,403	Rp7,604,174	Rp6,910,475		

Actual Budget Report

Harapan Fian

February - April 2019

		Total		
Beginning Balance		**February**	**March**	**April**
Income				
	Donation	Rp100,000		
	Transfer from Stichting Fian		Rp22,169,876	
	Fundraising	Rp1,500,000	Rp1,850,000	
	Bank Interest	Rp3,438	Rp8,498	Rp7,721
Total		**Rp1,603,438**	**Rp24,028,374**	**Rp7,721**
Program Outcome		**February**	**March**	**April**
	SALARIES			
	Director	Rp1,500,000	Rp1,500,000	Rp1,900,000
	Program Manager	Rp1,500,000	Rp1,500,000	Rp1,797,083
	Community Organizer	Rp1,500,000	Rp1,500,000	Rp1,852,500
	Nightguard		Rp162,000	Rp500,000
	EQUIPMENT			
	Shelter Equipment	Rp90,000		
	Office equipment	Rp1,450,000	Rp39,000	Rp48,000
	OFFICE OPERATIONAL			
	Office Utilities	Rp10,000	Rp10,000	Rp25,000
	Office Supplies	Rp212,000	Rp55,000	Rp120,500
	Bank Fees	Rp32,188	Rp35,700	Rp26,545

	Shelter Supplies	Rp224,800	Rp281,100	Rp208,120
	Electricy	Rp144,636	Rp103,751	Rp102,155
	Water	Rp167,500	Rp48,000	Rp48,000
	Internet	Rp267,000	Rp267,000	Rp267,000
	Monthly Children Program			
	Children Gathering	Rp179,000		
	Transportation children gathering			Rp44,000
	Children Gathering Supplies			Rp134,100
	Teach	Rp11,000	Rp30,000	Rp190,000
	Snack		Rp100,000	Rp240,000
	Fundraising			
	Production cost	Rp1,580,000	Rp472,500	
	Outreach			
	House visit		Rp100,000	
	Advokasi			
	Meeting			
	Advocacy Transportation		Rp57,000	
	Photocopy	Rp36,000	Rp10,500	
	Children loan		Rp100,000	
	Health support		Rp516,700	
	Sexual Reproductive and Health Rights			
	Transportation	Rp11,000		Rp86,000
	Economy Alternative			
	workshop material		Rp20,000	Rp69,700
	facilitator fee		Rp240,000	Rp140,000
	Campaign			
	Movie	Rp70,000		
	Office day out			
	Total	**Rp8,985,124**	**Rp7,148,251**	**Rp7,798,703**

Fund Status			
Harapan Fian			
Periode : November 2018 - January 2019			
Description			
Balance			
Description			
	Bank		Rp15,759,988
	Cash		Rp693,000
Total			**Rp16,452,988**

Program Planned
May – July 2019

No	Activity	Goal	Achievement
1	**Sexual and Reproductive Health and Right** a. Assisting teenager in street situation to access clinic b. SRHR workshop	a. Teenager in the street situation can access sexual and reproductive health' clinic b. Teenager in the street situation awareness about SRHR increased	Teenager in street situation can access public health clinic and get health security if needed.
2	**Identity Advocacy**	Children get identity (birth certificate, family card etc)	
3	**Education** a. Alternative education (Kejar Paket) b. Class in Suryowijayan c. Class in the shelter	Children can fulfill compulsory education.	5 children go to alternative school. Creative and fun learning establish once a week. Creative and fun learning establish once a week.
4	**Sewing workshop**	Children can make a product as an alternative income.	Product to sell.
5	**Street outreach**	Mapping street situation and giving milk and vitamins for children.	Outreach report. Milk and vitamins distributed.